V JAN 1971

MEMORANDUM FOR: Chief, DD/S Plans Staff

SUBJECT

25X1A

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Items for Advance Funding in FY-1971

REFERENCE

: Your Informal Request of 7 January 1971, Same Subject

25X1A

1. In accordance with the reference request, the	
was asked to indicate what	Items could be runded
	The following items
were submitted as being the top priority requirements	

		a abor	ve tl		allotment requiremen	 The	following	1tems	
<b>CALLEY</b>	CL13	CATTIE	CLAG	cob brro	 v a Airry simor			i	

Additional funds for salary increases granted to non-staff employees

\$39,000.00

AMOUNT

b. Withheld from FY-1971 allotment (\$100,000):

## Contractual Services:

Termite & anake control	3,000.00
Medical services	2,000.00
Painting contracts	4,000.00
Roads & parking lot resurfacing	4,000.00
Tree & shrub care	4,000.00
Miscellaneous	4,000.00
Procurement:	
Supplies & materials	51,000.00
Equipment	28,000.00

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